21 **264%** 2021 9

	19	20	21	22	23
12 31					
	8,928.3	10,444.7	15,792.4	19,316.1	21,440.8
	1,941.0	2,214.6	4,390.3	5,118.8	5,574.6
	160.3	198.7	139.1	153.0	154.6
	(1,177.3)	(1,244.9)	(1,768.8)	(2,144.1)	(2,358.5)
	(24.4)	(136.0)	(90.8)	(72.7)	(79.9)
	899.7	1,032.5	2,669.8	3,055.0	3,290.7
	(374.1)	(401.4)	(553.3)	(493.3)	(434.7)
	525.6	631.1	2,116.5	2,561.8	2,856.1
	(111.6)	(106.9)	(359.8)	(435.5)	(485.5)
	97.6	176.5	439.2	531.6	592.6
	316.5	347.7	1,317.5	1,594.7	1,777.9
(%)	18.1%	17.0%	51.2%	22.3%	11.0%
(%)	-49.4%	9.8%	279.0%	21.0%	11.5%

	19	20	21	22	23
12 31					
	884.4	682.0	706.7	823.8	990.0
	393.4	743.4	1,258.9	1,539.8	1,623.7
	983.6	992.1	1,200.1	1,291.7	1,433.8
	1,415.8	1,761.5	1,537.3	1,324.4	1,470.7
	3,677.3	4,179.1	4,702.9	4,979.7	5,518.2
	10,474.8	15,000.5	17,720.4	18,509.1	19,039.4
	86.2	84.6	84.6	84.6	84.6
	2,252.6	1,690.9	1,571.4	1,554.7	1,548.8
	16,490.9	20,955.1	24,079.4	25,128.2	26,191.1
	366.6	509.0	610.8	671.9	873.4
	2,774.2	4,137.7	5,585.8	5,027.3	4,424.0
	3,154.7	3,910.7	4,392.7	4,762.4	4,768.8
	6,295.5	8,557.4	10,589.3	10,461.5	10,066.2
	3,739.1	5,210.1	4,637.0	4,080.5	3,590.9
	734.6	763.3	935.6	861.3	794.2
	10,769.2	14,530.7	16,161.8	15,403.3	14,451.2
	1,486.4	1,893.9	2,333.1	2,864.7	3,457.3
	4,235.2	4,530.4	5,584.4	6,860.2	8,282.5
( )	3.61	3.87	4.77	5.86	7.07
	(2,618.2)	(4,378.2)	(5,886.3)	(5,481.8)	(4,548.0)

	19	20	21	22	23
	21.7%	21.2%	27.8%	26.5%	26.0%
(%)	3.5%	3.3%			

( )

/